

SET # 3

Item Number

[illegible]

4260 Department of Health Care Services

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|--------------|---|-----------------|---------------|-------------------|--------------------------|
| 351 | Medi-Cal Pharmacy Pilot Project for HIV/AIDS. May Revision increased by \$1.039 million (GF) to extend pilot project to June 30, 2009 and modified to limit payment of additional \$9.50 dispensing fee to HIV/AIDS drug and drugs used for treatment of opportunistic infections. Assembly maintained existing pilot structure by increasing by \$1.565 million (GF) and extending for another year. Senate denied extension of pilot since it had been extended previously and funding is needed for core programs. No federal reimbursement is available for this pilot. | 1,626,000 | -1,039,000 | 2,665,000 | |

4260 Department of Health Care Services

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|--------------|---|-----------------|---------------|-------------------|--------------------------|
| 909 | Partial Restoration of Medi-Cal Pediatric Subacute Provider Payment. Governor proposed a 10 percent reduction to this provider category and AB3X 5 assumed this reduction but language is ambiguous. Assembly took no action. Senate adopted a five percent restoration. (\$884,000 payable from Item 4260-101-0890.) | 1,768,000 | 884,000 | 884,000 | |

8880 Financial Information System for California

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|----------------------|--|----------|--------|------------|-------------------|
| 8880-001-0001 | Financial Information System for California | | | | |
| 8880-001-9737 | | | | | |
| 200 | Financial Information System | | TBL | TBL | |
| 201 | | | | | |
| | for California (FI\$Cal)— | | | | |
| | Procurement Approach | | | | |
| | Senate and Assembly approved the FI\$Cal project, including: (1) Allowing DOF to continue to expend from the item until the Office of Fi\$Cal is established; (2) TBL authorizing creation of Office; (3) debt financing up to \$277 million for project Wave 1; (4) \$39.8 million (including \$2.2 GF) for 98 positions; and (5) accepting the BBR of \$242,000. | | | | |
| | Funding was approved based on a December 19, 2007, Special Project Report, which included a “bundled” procurement approach. The Legislature received notification on June 9, 2008, that the project planned to switch to an “unbundled” procurement. | | | | |